

**STATE OF MINNESOTA**  
**Agency Request**  
 F.Y. 2014–2019

**GOVERNOR'S RECOMMENDATIONS**  
**(BY AGENCY & SCORES)**  
 (\$ In Thousands)

Project description	Agency Strategic Priority	Agency Strategic Score	Agency Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2014	F.Y. 2016	F.Y. 2018	F.Y. 2014	F.Y. 2016	F.Y. 2018

**Administration, Department of**

Continue Capitol Restoration	1	0		126,300	0	0	0	0	0
State Office Building Restoration Design	2	0		7,000	60,000	30,000	0	0	0
Agency Relocation	3	0		1,500	0	0	0	0	0
Capitol Complex Monuments/Memorials Repairs and Restoration	4	0		5,000	0	0	0	0	0
Statewide CAPRA	5	0		2,000	5,000	5,000	0	0	0
Tunnel Connection Predesign – Rice St Station to Capitol	6	0		100	19,000	0	0	0	0
<b>Agency Totals</b>				<b>\$141,900</b>	<b>\$84,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Amateur Sports Commission**

SW Regional Sports Center, Marshall	1	0		4,298	0	0	0	0	0
NSC Tournament Fields Complex, Blaine	2	0	GO	3,950	0	0	0	0	0
NW Regional Sports Center, Moorhead	3	0	GO	4,000	0	0	0	0	0
Urban Regional Sports Center/Planning, St. Paul	4	0		100	0	0	0	0	0
Asset Preservation Request– NSC, Blaine	5	0		475	0	0	0	0	0

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**Amateur Sports Commission**

<b>Agency Totals</b>	<b>\$12,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Corrections, Department of**

MCF– Department Wide Asset Preservation	1	0	GO	40,000	40,000	40,000	0	0	0
MCF–SHK – Perimeter Security Fence	2	0		5,408	0	0	0	0	0
MCF–SCL – New Intake Health Services	3	0	GO	29,901	0	0	0	0	0
MCF–RC – Behavioral Health Expansion	4	0	GO	10,631	0	0	0	0	0
MCF–SCL – Perimeter Wall Repair	5	0		12,600	0	0	0	0	0
MCF–ML – Master Control & Misc. Renovation	6	0	GO	1,617	0	0	0	0	0
MCF–LL – Building E Renovation for Programming	7	0		2,679	0	0	0	0	0
MCF–SHK – Offender Monitoring System	8	0	GO	1,799	0	0	0	0	0
MCF–Department Wide Steam & Gas Meters	9	0		3,100	0	0	0	0	0
<b>Agency Totals</b>				<b>\$107,735</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Education, Department of**

Red Lake ISD #38 Capital Loan	1	0	GO/NS	32,516	0	0	0	0	0
Library Accessibility and Improvement Grants	2	0	GO/NS	3,000	0	0	0	0	0
<b>Agency Totals</b>				<b>\$35,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Employment & Economic Development**

Business Development Public Infrastructure	1	0		10,000	10,000	10,000	0	0	0
Transportation Economic Development	2	0		17,500	17,500	17,500	0	0	0
Redevelopment Grants	3	0		2,500	2,500	2,500	0	0	0
Innovative Business Development Infrastructure	4	0		5,000	5,000	5,000	0	0	0
<b>Agency Totals</b>				<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Housing Finance Agency**

Housing Infrastructure Bonds	1	0		80,000	40,000	40,000	0	0	0
Public Housing Rehabilitation	2	0		20,000	10,000	10,000	0	0	0
<b>Agency Totals</b>				<b>\$100,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Human Services, Department of**

MN Security Hospital – Design, Construct, Remodel Facilities	1	0		56,317	47,500	0	0	0	0
MSOP (St. Peter) – Design, Remodel/Construct	2	0		7,405	14,100	13,218	0	0	0
System-wide Asset Preservation	3	0		6,218	7,000	7,782	0	0	0
Early Childhood Facilities	4	0		5,000	5,000	5,000	0	0	0
Anoka – Upgrade Residential Facilities			0	0	600	6,000	0	0	0
MSH/MSOP (St. Peter) Remodel, Upgrade Shared Dietary Facilities			0	0	400	4,000	0	0	0
MSOP (Moose Lake) – Design Expansion Phase III			0	0	0	3,325	0	0	0
<b>Agency Totals</b>				<b>\$74,940</b>	<b>\$74,600</b>	<b>\$39,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Iron Range Resources & Rehabilitation Bd**

Giants Ridge Event Center	1	0		4,900	0	0	0	0	0
<b>Agency Totals</b>				<b>\$4,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Metropolitan Council**

Southwest Corridor LRT	1	0		81,000	0	0	0	0	0
Metropolitan Regional Parks	2	0		11,000	11,000	11,000	0	0	0
Bus Garage – Heywood II	3	0		20,000	30,000	0	0	0	0
Arterial BRT	4	0		15,000	0	0	0	0	0
Metro Orange Line (I-35W South BRT)	5	0		20,000	0	0	0	0	0
Transitway Capital Improvement Program	6	0		60,000	205,000	300,000	0	0	0
<b>Agency Totals</b>				<b>\$207,000</b>	<b>\$246,000</b>	<b>\$311,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Military Affairs, Department of**

Asset Preservation	1	0		7,089	10,500	10,500	0	0	0
Brooklyn Park Addition/Renovation	2	0		2,020	0	0	0	0	0
Owatonna Addition/Renovation	3	0		1,300	0	0	0	0	0
<b>Agency Totals</b>				<b>\$10,409</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Minnesota Historical Society**

Oliver Kelley Farm Historic Site Visitor Center	1	0		9,857	0	0	0	0	0
Historic Sites Asset Preservation	2	0		6,820	4,600	3,247	0	0	0
Historic Fort Snelling Pre-Design	3	0		500	25,317	0	0	0	0
Minnesota History Center Pre-Design	4	0		500	8,000	8,000	0	0	0
County & Local Historic Preservation Grants	5	0		1,500	1,500	1,500	0	0	0
Split Rock Lighthouse Facility Enhancements		0		0	200	2,000	0	0	0
<b>Agency Totals</b>				<b>\$19,177</b>	<b>\$39,617</b>	<b>\$14,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Minnesota State Academies**

Asset Preservation Funds	1	0		3,100	2,000	0	0	0	0
New Dormitory	1	0		810	9,900	0	0	0	0
Pollard Hall Renovation	2	0		1,500	0	0	0	0	0
Employment Center/Museum Study	3	0		15	0	0	0	0	0
<b>Agency Totals</b>				<b>\$5,425</b>	<b>\$11,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Minnesota State Colleges & Universities**

Higher Education Asset Preservation and Replacement (HEAPR)	1	0		110,000	0	0	0	0	0
Demolition–Demolition of obsolete space on campuses	2	0		20,576	0	0	0	0	0
Metropolitan State University – Science Education Center new construction	3	0		35,865	0	0	0	0	0
Bemidji State U–Business Bldg renov, Sanford Hall demolish, & Hagg Sauer design	4	0		13,790	5,000	0	0	0	0
Lake Superior College – Allied Health (86' Wing) Revitalization renovation	5	0		5,266	0	0	0	0	0
Minneapolis Community & Technical College – Workforce Program Phase 2 renovation	6	0		3,600	0	0	0	0	0
Saint Paul College – Initiatives	7	0		1,500	0	0	0	0	0
Minnesota State College–Southeast Technical–Initiatives	8	0		1,700	0	0	0	0	0
Central Lakes College, Staples – Campus Rightsizing renovation	9	0		4,581	0	0	0	0	0
Minnesota State University, Mankato–Clinical Sciences Facility new construction	10	0		25,818	4,444	0	0	0	0
Minnesota State Community & Technical College, Moorhead –Transportation Center	11	0		6,544	0	0	0	0	0

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**Minnesota State Colleges & Universities**

Rochester Community & Technical College–Design, post–demolition	12	0		1,000	5,000	0	0	0	0
Minnesota West Community & Technical College – Initiatives	13	0		3,487	0	0	0	0	0
Dakota County Technical College–Transportation & Emerging Tech. renovation	14	0		7,586	0	0	0	0	0
Century College – Initiatives	15	0		2,020	0	0	0	0	0
Northland Community & Technical College, TRF – Aviation Maintenance Facility	16	0		5,864	0	0	0	0	0
NHED Itasca, Hibbing, Rainy River, Vermilion–Initiatives & Demolition	17	0		3,344	8,600	0	0	0	0
Winona State University – Education Village, Phase I renovation	18	0		5,902	18,697	0	0	0	0
Anoka Technical College – Initiatives	19	0		1,500	0	0	0	0	0
Saint Paul College – Health and Science Alliance Center addition	20	0		14,482	0	0	0	0	0
Century College – Classroom & Workforce Alignment addition	21	0		1,000	12,432	0	0	0	0
South Central College – STEM & Healthcare Workforce renovation	22	0		7,467	0	0	0	0	0

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**Minnesota State Colleges & Universities**

St. Cloud State University–Student Health & Academic renovation	23	0		865	15,000	0	0	0	0
Minnesota State Community & Tech College – Initiatives	24	0		1,385	0	0	0	0	0
Northland Community and Technical College, East Grand Forks – Initiative	25	0		749	0	0	0	0	0
Winona State University – Initiative	26	0		592	0	0	0	0	0
<b>Agency Totals</b>				<b>\$286,483</b>	<b>\$69,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Natural Resources, Department of**

Asset Preservation	1	0	GO	50,000	50,000	50,000	0	0	0
Flood Hazard Mitigation	2	0	GO	25,000	25,000	25,000	0	0	0
Dam Repair/Reconstruction/Removal	3	0	GO	5,000	5,000	5,000	0	0	0
Reforestation and Stand Improvement	4	0	GO	6,000	6,000	6,000	0	0	0
Buildings and Facilities Development	5	0	GO	10,000	10,000	10,000	0	0	0
Rim Critical Habitat Match	6	0	GO	3,000	3,000	3,000	0	0	0
School Trust Fund Land Acquisition	7	0	GO	20,000	20,000	20,000	0	0	0

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**Natural Resources, Department of**

Fish Hatchery Improvements	8	0	GO	4,000	4,000	4,000	0	0	0
Parks and Trails Acquisition and New Development	9	0	GO	18,700	18,700	18,700	0	0	0
Scientific and Natural Areas Acquisition and Development	10	0	GO	5,800	5,800	5,800	0	0	0
Native Prairie Bank Acquisition and Development	11	0	GO	8,000	8,000	8,000	0	0	0
Ground Water Monitoring	12	0	GO	5,000	5,000	5,000	0	0	0
Vermilion State Park Development	13	0	GO	25,000	13,000	13,000	0	0	0
Land Exchanges	14	0	GO	500	500	500	0	0	0
Forestry Seed Processing Facilities	15	0	GO	2,800	2,800	2,800	0	0	0
State Forest Acquisition	16	0	GO	2,000	2,000	2,000	0	0	0
WMA/AMA Acquisition and Development	17	0	GO	5,000	5,000	5,000	0	0	0
Stream Restoration	18	0	GO	9,750	5,000	5,000	0	0	0
Fish Habitat Improvements and Local Grants.	19	0	GO	800	800	800	0	0	0
Minnesota Forests for the Future	20	0	GO	5,000	5,000	5,000	0	0	0
Shade Tree Program Grants	21	0	GO	500	500	500	0	0	0

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**Natural Resources, Department of**

Parks and Trails Local and Regional Grant Program	22	0	GO	3,000	3,000	3,000	0	0	0
<b>Agency Totals</b>				<b>\$214,850</b>	<b>\$198,100</b>	<b>\$198,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Pollution Control Agency**

Capital Assistance Program	1	0		15,050	9,000	9,000	0	0	0
Municipal Stormwater Pond Cleanout	2	0		5,000	5,000	5,000	0	0	0
Electric Vehicle Charging Stations	3	0		4,000	4,000	4,000	0	0	0
Solar Power at Closed Landfills	4	0		6,000	4,000	4,000	0	0	0
<b>Agency Totals</b>				<b>\$30,050</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Public Facilities Authority**

State Matching Funds for USEPA Capitalization Grants	1	0		13,000	13,000	13,000	0	0	0
Wastewater Infrastructure Fund	2	0		40,000	40,000	40,000	0	0	0
<b>Agency Totals</b>				<b>\$53,000</b>	<b>\$53,000</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Public Safety, Department of**

State Emergency Operations Center	1	0	GO	28,300	0	0	0	0	0
Emergency Vehicle Operations Course Phase II	2	0		4,975	0	0	0	0	0
<b>Agency Totals</b>				<b>\$33,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Transportation, Department of**

Local Bridge Replacement Program	1	0	GO	75,000	75,000	75,000	0	0	0
Greater Minnesota Transit	2	0		8,240	5,000	5,000	0	0	0
Local Road Improvement Fund Grants	3	0		100,000	100,000	100,000	0	0	0
Highway/Rail Grade Crossing Warning System	4	0		10,000	10,000	10,000	0	0	0
Eden Prairie Truck Station Addition and Renovations	5	0		10,500	0	0	0	0	0
Crookston Headquarters Addition and Renovations	6	0		6,000	0	0	0	0	0
Mendota Heights Truck Station	7	0		10,800	0	0	0	0	0
Design Fees–Windom Headquarters Addition	8	0		500	0	0	0	0	0
Willmar Headquarters Supplemental Funding	9	0		4,370	0	0	0	0	0

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**Transportation, Department of**

Little Falls Truck Station Supplemental Funding	10	0		3,580	0	0	0	0	0
Rail Service Improvements	11	0		10,000	10,000	10,000	0	0	0
Port Development Assistance	12	0		10,000	10,000	10,000	0	0	0
High Speed Rail Corridor State Match	13	0		26,000	26,000	26,000	0	0	0
Supplemental Funding for Turnbacks	14	0		100,000	100,000	100,000	0	0	0
Safe Routes to School	15	0		3,200	6,000	6,000	0	0	0
<b>Agency Totals</b>				<b>\$378,190</b>	<b>\$342,000</b>	<b>\$342,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**University of Minnesota**

HEAPR	1	0		100,000	70,000	70,000	0	0	0
Tate Sciences and Teaching Renovation	2	0		56,700	0	0	0	0	0
Plant and Animal Science Building	3	0		30,000	0	0	0	0	0
Crookston Wellness Center	4	0		10,000	0	0	0	0	0
Research Laboratory Improvement Fund	5	0		12,000	0	0	0	0	0

**Funding Source**

GF = General Fund  
 GO = General Obligation Bonds  
 NS = Non-State Match Funding

OTH = Other Funding Sources  
 THB = Trunk Highway Fund Bonding  
 THF = Trunk Highway Fund

UF = User Finance Bonding

**STATE OF MINNESOTA**  
**Agency Request**  
 F.Y. 2014–2019

**GOVERNOR'S RECOMMENDATIONS**  
**(BY AGENCY & SCORES)**  
 (\$ In Thousands)

Project description	Agency Strategic Priority	Agency Strategic Score	Agency Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2014	F.Y. 2016	F.Y. 2018	F.Y. 2014	F.Y. 2016	F.Y. 2018

**University of Minnesota**

Chemical Sciences and Advanced Materials Building	6	0		24,000	0	0	0	0	0
<b>Agency Totals</b>				<b>\$232,700</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Veterans Affairs, Department of**

Asset Preservation	1	0	GO	11,273	212	212	0	0	0
<b>Agency Totals</b>				<b>\$11,273</b>	<b>\$212</b>	<b>\$212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Water & Soil Resources Board**

Reinvest in Minnesota (RIM) Reserve Program	1	0		50,000	50,000	50,000	0	0	0
Local Government Roads Wetlands Replacement Program	2	0		5,400	5,000	5,000	0	0	0
Flood Response	3	0		9,500	0	0	0	0	0
<b>Agency Totals</b>				<b>\$64,900</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Source**

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Project description	Agency Strategic		Agency Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
	Priority	Score		F.Y. 2014	F.Y. 2016	F.Y. 2018	F.Y. 2014	F.Y. 2016	F.Y. 2018

**Zoological Gardens**

Facilities Master Plan	1	0	GO	34,250	35,000	7,600	0	0	0
Asset Preservation / Exhibit Renewal	2	0		17,050	16,000	15,000	0	0	0
<b>Agency Totals</b>				<b>\$51,300</b>	<b>\$51,000</b>	<b>\$22,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Grand Totals</b>	<b>\$2,110,846</b>	<b>\$1,452,102</b>	<b>\$1,298,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Funding Source**

GF = General Fund	OTH = Other Funding Sources	UF = User Finance Bonding
GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	
NS = Non-State Match Funding	THF = Trunk Highway Fund	