

Estimated New Transportation Resources, HF1444 (as passed Senate floor)

Roads/Bridges & Transit

(\$1 = \$1,000)

Source/Fund	2014	2015	2014-15	2016	2017	2016-17
Gas Tax Increase	46,754	72,063	118,817	117,918	143,652	261,570
Trunk Highway Fund	27,538	42,445	69,983	69,454	84,611	154,065
County State-Aid Fund	12,881	19,853	32,734	32,487	39,576	72,063
Municipal State-Aid Fund	3,997	6,161	10,158	10,082	12,282	22,364
Flexible Highway Account	1,251	1,928	3,179	3,154	3,843	6,997
Town Road Account	713	1,099	1,812	1,798	2,191	3,989
Town Bridge Account	374	577	951	943	1,149	2,092
Motor Vehicle Leasing Sales Tax	0	0	0	0	0	0
County State-Aid Fund (1)	(4,500)	(6,300)	(10,800)	(8,500)	(9,400)	(17,900)
Greater MN Transit Account	4,500	6,300	10,800	8,500	9,400	17,900
Motor Vehicle Sales Tax Adjustments (2)	1,100	1,100	2,200	1,100	1,100	2,200
Trunk Highway Fund	389	389	778	389	389	778
County State-Aid Fund	182	182	364	182	182	364
Municipal State-Aid Fund	56	56	112	56	56	112
Flexible Highway Account	18	18	36	18	18	36
Town Road Account	10	10	20	10	10	20
Town Bridge Account	5	5	10	5	5	10
Greater MN Transit Account	396	396	792	396	396	792
Metro Transit Account	44	44	88	44	44	88
Metro Transit Sales Tax Increase (3)	45,800	113,200	159,000	213,800	239,400	453,200
TOTAL TRANSPOR RESOURCES: (4) (5)	93,654	186,363	280,017	332,818	384,152	716,970

Total Resources by Fund/Purpose	2014	2015	2014-15	2016	2017	2016-17
Trunk Highway Fund	27,927	42,834	70,761	69,843	85,000	154,843
County State-Aid Highway Fund	8,563	13,735	22,298	24,169	30,358	54,527
Municipal State-Aid Street Fund	4,053	6,217	10,270	10,138	12,338	22,476
Flexible Highway Account	1,269	1,946	3,215	3,172	3,861	7,033
Town Road Account	723	1,109	1,832	1,808	2,201	4,009
Town Bridge Account	379	582	961	948	1,154	2,102
Greater MN Transit Account	4,896	6,696	11,592	8,896	9,796	18,692
Metro Transit Account	44	44	88	44	44	88
Metro Transit Sales Tax Increase**	45,800	113,200	159,000	213,800	239,400	453,200
TOTAL TRANSPOR RESOURCES: (4) (5)	93,654	186,363	280,017	332,818	384,152	716,970

(1) CSAH portion of leasing sales tax revenue is distributed to the counties of Anoka, Carver, Dakota, Scott and Washington.

(2) This additional MVST revenue is from the elimination of certain gift exemptions, and from the increased in lieu flat tax on collector vehicles.

(3) Transit Sales Tax proceeds to be allocated between Metro Transit and Counties Transit Improvement Board

(4) Revenue estimates do not include amounts from DVS fee changes or MnDOT overweight vehicle permit expansions.

(5) Estimates above do not include optional local sources, including county wheelage tax increases, and local option transportation sales tax.