

GF Transfers In
Governor's Budget Recommendations
All Funds Summary by Omnibus Bill
(\$ In Thousands)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2010-11</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2012-13</u>
Tax Policy, Aids and Credits						
Revenues	0	0	0	0	0	0
K-12 Education						
Revenues	43	34	77	0	0	0
Higher Education						
Revenues	0	0	0	0	0	0
Health and Human Services						
Revenues	7,006	49,449	56,455	0	0	0
Public Safety						
Revenues	7,675	4,391	12,066	0	0	0
Transportation						
Revenues	405	588	993	0	0	0
Environment, Energy & Natural Resources						
Revenues	5,118	5,958	11,076	505	505	1,010
Agriculture & Veterans						
Revenues	411	635	1,046	0	0	0
Economic Development						
Revenues	37,668	367	38,035	0	0	0
State Government						
Revenues	305	200	505	0	0	0
Capital Budget & Debt Service						
Revenues	0	0	0	0	0	0
<u>REPORT TOTALS:</u>						
Expenditures						
Revenues	58,631	61,622	120,253	505	505	1,010
NET CHANGE	(\$58,631)	(\$61,622)	(\$120,253)	(\$505)	(\$505)	(\$1,010)